

Infrastructure charges revenue and expenditure reporting (actual and forecast) and trunk infrastructure information summary

Redland City Council

Date of update: 16 October 2023

2022/2023 financial year infrastructure charges revenue and expenditure summary

	Infrastructure charges revenue		Infrastructure charges revenue expenditure		
	Total Amount of infrastructure charges revenue collected (by way of infrastructure charges levied)	Total amount of infrastructure charges that were offset (i.e. Infrastructure provided by a developer in lieu of paying the charge)	Total amount of infrastructure charges revenue spent on the supply of infrastructure	Total amount of infrastructure charges that the local government refunded	Total amount of unspent infrastructure charges revenue
Redland City	\$ 13,526,181	\$ 533,944	\$ 14,532,321	\$ 144,762	\$ 1,150,901
Alexandra Hills	\$ 448,168	\$ -	\$ -	\$ -	\$ 448,168
Birkdale	\$ 1,680,137	\$ -	\$ 715,920	\$ -	\$ 964,218
Capalaba	\$ 525,644	\$ -	\$ 163,595	\$ -	\$ 362,048
Cleveland	\$ 3,152,931	\$ -	\$ -	\$ -	\$ 3,152,931
Mount Cotton	\$ -	\$ -	\$ 4,027,651	\$ -	\$ 4,027,651
North Stradbroke (Dunwich, Point Lookout & Amity Point)	\$ 61,757	\$ -	\$ 52,280	\$ -	\$ 9,476
Ormiston	\$ 980,128	\$ -	\$ -	\$ -	\$ 980,128
Redland Bay	\$ 3,012,884	\$ -	\$ 603,026	\$ -	\$ 2,409,858
Sheldon	\$ -	\$ -	\$ -	\$ -	\$ -
SMBI (Coochlemudlo, Karragarra, Lamb, Macleay, Peel & Russell Islands)	\$ 2,036	\$ -	\$ -	\$ -	\$ 2,036
Thorneside	\$ -	\$ -	\$ 9,894	\$ -	\$ 9,894
Thornlands	\$ 2,183,324	\$ 533,944	\$ 8,282,953	\$ -	\$ 6,099,629
Victoria Point	\$ 1,163,710	\$ -	\$ 603,679	\$ -	\$ 560,031
Wellington Point	\$ 315,462	\$ -	\$ 73,322	\$ 144,762	\$ 97,378

2022/2023 financial year trunk infrastructure information summary

LGIP reference number (if applicable)	Trunk infrastructure description	Trunk infrastructure network	Suburb or locality of trunk infrastructure	Method of infrastructure delivery (council or developer contributed)	Infrastructure value	Development approval reference number (if application)
LGIP 5416	43654 Park Upgrade - Headland Park Point Lookout	Parks	NSI	Council	\$ 52,280	
LGIP 5665	43657 Park Upgrade - Les Moore Park Victoria Point	Parks	Victoria Point	Council	\$ 12,000	
LGIP 4400	43697 Redlands Coast Sport Precinct - Development	Parks	Mount Cotton	Council	\$ 4,027,651	
LGIP 5942	43704 DOLA Upgrade - Freshwater Park, Thornlands	Parks	Thornlands	Council	\$ 115,728	
LGIP 5605	43848 Park Upgrade - Alma Street Park, Thorneside	Parks	Thorneside	Council	\$ 9,894	
LGIP 5194	44067 Park Upgrade - Winter Memorial Park, Capalaba	Parks	Capalaba	Council	\$ 163,595	
LGIP 5627	44185 Park Upgrade - William Taylor Memorial Sportsfield	Parks	Thornlands	Council	\$ 1,280	
LGIP VP-STP-18-24	63022 Victoria Point WWTP Upgrade Project	Wastewater	Victoria Point	Council	\$ 135,000	
LGIP	63132 Victoria Point WWTP Dewatering Improvements Project	Wastewater	Victoria Point	Council	\$ 9,567	
LGIP	64515 Kinross Rd Sewerage Trunk	Wastewater	Thornlands	Council	\$ 919,296	
LGIP	64521 SPS067 to Victoria Point WWTP Trunk Sewer Augmentation	Wastewater	Victoria Point	Council	\$ 333,740	
LGIP	LGIP Road Upgrade - Kinross Road Thornlands	Transport	Thornlands	Council	\$ 719,520	
LGIP TR-L-105/87	Wellington St / Panorama Dr Upgrade	Transport	Thornlands	Council	\$ 5,801,248	
LGIP	Footpath & Path Upgrade & Expansion Program (LGIP)	Transport	Various	Council	\$ 62,964	
LGIP	Moreton Bay Cycleway Upgrade & Expansion Program	Transport	Various	Council	\$ 145,300	
LGIP TR-L-139/352/155	Birkdale Active Pathway Expansion	Transport	Birkdale	Council	\$ 715,920	
LGIP TR-L-383	MBC Vic Point (School Rd - Pt O'Halloran Rd)	Transport	Victoria Point	Council	\$ 113,372	
LGIP TR-L-313	MBC Cycleway Expansion School of Arts Road	Transport	Redland Bay	Council	\$ 250,000	
LGIP TR-L-113/218/219	West-Thornlands Active Pathway Link	Transport	Thornlands	Council	\$ 665,882	
LGIP TR-L-458	Northern Greenway Cycleway Pitt Rd to Belford	Transport	Wellington Point	Council	\$ 73,322	
LGIP	Trunk Infrastructure Agreements	Transport	Various	Council	\$ 144,763	
LGIP TR-L-111	Drainage Upgrade Rachow St, Thornlands	Transport	Thornlands	Council	\$ 60,000	
LGIP TR-L-164/372	MBC Cycleway Expansion Fernbourne Road	Transport	Wellington Point	Developer	\$ 144,762	RAL18/0122 OPW19/0130
LGIP TR-L-100	LGIP Road Upgrade - Kinross Road Thornlands	Transport	Thornlands	Developer	\$ 6,706	RAL18/0075
LGIP TR-L-111	Beveridge Road Upgrade	Transport	Thornlands	Developer	\$ 527,238	MCU18/0259

Forecast infrastructure charges revenue and trunk infrastructure expenditure summary

	Financial Year					Total
	2023-2024	2024-2025	2025-2026	2026-2027		
	\$ 13,931,143	\$ 49,709,705	\$ 3,544,526	\$ 7,450,282	\$ -	\$ 52,646,039
Infrastructure charges revenue	\$ 17,024,000	\$ 18,727,000	\$ 20,599,000	\$ 21,629,000	\$ -	
Trunk infrastructure expenditure	\$ 30,955,143	\$ 68,436,705	\$ 17,054,474	\$ 14,178,718	\$ -	

Financial Report:

- The infrastructure charges / trunk infrastructure information should be read in conjunction with Schedules 22 and 24 of the Planning Regulation 2017 (the Regulation).
- The report is only for local governments that have an LGIP in place and is included within an Infrastructure Charges Register.
- From 1 January 2020, local governments are required to report annually on infrastructure charges revenue collected and expended and forecast infrastructure charges revenue and expenditure.
- Forecast infrastructure charges revenue and trunk infrastructure expenditure, is reported on for the current financial year and the following three consecutive financial years.
- Actual infrastructure charges revenue and expenditure for the previous financial year is also provided.
- A list of trunk infrastructure supplied by the local government and developers is reported on:
 - annually for local governments with an estimated infrastructure charges revenue or forecast future spending of trunk infrastructure of less than \$20 million. Reporting is provided at the same time as the annual report.
 - quarterly for local governments with an estimated infrastructure charges revenue or forecast future spending of trunk infrastructure of more than \$20 million. Reporting is provided as soon as practicable following the close of the quarter. As the quarterly reports are produced, a summary of the trunk infrastructure for the entire financial year will be displayed in the infrastructure charges register.

An overview of how infrastructure charges revenue is collected and expended:

- Infrastructure charges are collected in monetary form and in non-cash form as trunk infrastructure may be provided by a developer in lieu of paying the levied infrastructure charge.
- Not all infrastructure charges that are levied through development are collected by the local government, as the development approval may lapse.
- Under the Planning Act 2016, infrastructure charges revenue that is collected in monetary form, is not required to be spent in the same suburb or locality where it was collected.
- Infrastructure charges revenue may be used to pay for shared regional scale infrastructure such as an arterial road or sewerage treatment plant.
- Offset provisions under the Planning Act 2016, also allow for an entire infrastructure charge, relating to more than one network, to be applied against the cost of infrastructure to be provided under a condition of development (i.e. the construction of an arterial road).
- Due to slow development growth, infrastructure charges that are collected may sit with a local government for a period of time, before being spent on trunk infrastructure.